



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ६, अंक १८]

शनिवार, जून १४, २०१४/ज्येष्ठ २४, शके १९३६

[पृष्ठे १८, किंमत : रुपये २७.००

असाधारण क्रमांक ५९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2014 (L. A. Bill No. XXVI of 2014), introduced in the Maharashtra Legislative Assembly on the 14th June 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. XXVI OF 2014.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short title. Appropriation Act, 2014.

Withdrawal
of Rs.
2,03,38,02,15,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2014-
2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty thousand three hundred thirty eight crores, two lakhs fifteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-
priation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

भाग ३-१-१३

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories.	...	24,06,000	24,06,000
		2013, Council of Ministers			
		2052, Secretariat-General Services.			
		2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services	8,21,00,000	...	8,21,00,000
A-6	Information and Publicity.	2220, Information and Publicity.	93,57,00,000	...	93,57,00,000
		Total-General Administration Department.	1,01,78,00,000	24,06,000	1,02,02,06,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police	85,64,25,000	...	85,64,25,000
		2070, Other Administrative Services.			
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport.	13,88,40,000	...	13,88,40,000
		3056, Inland Water Transport.			
B-4	Secretariat and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	15,40,000	...	15,40,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	1,02,81,60,000	...	1,02,81,60,000
B-8	Flood Control Projects	3051, Ports and Light Houses. 2711, Flood Control Projects	2,30,00,000	...	2,30,00,000
		Total-Home Department.	2,04,79,65,000	...	2,04,79,65,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जून १४, २०१४/ज्येष्ठ २४, शके १९३६

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	2,10,00,000	...	2,10,00,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	1,00,00,000	...	1,00,00,000
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	...	83,60,000	83,60,000
C-6	Relief on account of. Natural Calamities	2245, Relief on Account of Natural Calamities.	27,20,10,00,000	...	27,20,10,00,000
Total-Revenue and Forests Department.			27,23,20,00,000	83,60,000	27,24,03,60,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	4,42,57,54,000	...	4,42,57,54,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	8,31,44,000	...	8,31,44,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	45,00,000	...	45,00,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			4,51,33,98,000	...	4,51,33,98,000

School Education and Sports Department.

E-2	General Education.	2202, General Education.	3,67,03,30,000	...	3,67,03,30,000
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
E-3	Secretariat and Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	45,63,45,000	...	45,63,45,000
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
Total-School Education and Sports Department.			4,12,66,75,000	...	4,12,66,75,000

Urban Development Department.

F-2	Urban Development and Other Advance Services	2053, District Administration.			
		2070, Other Administrative Services.			
		2217, Urban Development.	6,63,50,20,000	...	6,63,50,20,000
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	2230, Labour and Employment.			
		2235, Social Security and Welfare.	19,10,00,000	...	19,10,00,000
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	4,95,00,00,000	...	4,95,00,00,000
Total-Urban Development Department.			11,77,60,20,000	...	11,77,60,20,000

Finance Department.

G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.			
		2040, Sales Tax.	88,29,01,000	4,82,000	88,33,83,000
		3475, Other General Economic Services			
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	17,76,00,000	...	17,76,00,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	6,46,20,000	...	6,46,20,000
Total-Finance Department.			1,12,51,21,000	4,82,000	1,12,56,03,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
		Public Works Department.			
H-3	Housing.	2216, Housing.		15,54,00,000	...
H-5	Roads and Bridges.	3054, Roads and Bridges.		13,18,40,09,000	...
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.		24,19,54,000	...
		Total-Public Works Department.		13,58,13,63,000	...
		Water Resources Department.			
		2402, Soil and Water Conservation.			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.		47,65,05,000	...
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.		1,65,00,000	...
		Total-Water Resources Department.		49,30,05,000	...
		Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice		3,70,85,000	...
		Total-Law and Judiciary Department.		3,70,85,000	...

Industries,Energy and Labour Department.					
K-4	Labour and Employment.	2230, Labour and Employment.	10,81,80,000	...	10,81,80,000
K-6	Energy	2801, Power	15,00,00,00,000	...	15,00,00,00,000
		2810, Non-Conventional Sources of Energy.			
K-7	Industries	2851, Village and Small Industries.	3,60,00,000	...	3,60,00,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
Total-Industries,Energy and Labour Department.			15,14,41,80,000	...	15,14,41,80,000
Rural Development and Water Conservation Department.					
L-2	District Administration.	2053, District Administration.	1,03,74,40,000	...	1,03,74,40,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges.	15,74,92,19,000	...	15,74,92,19,000
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	2,02,50,000	...	2,02,50,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,33,98,000	...	1,70,33,98,000
Total-Rural Development and Water Conservation Department.			18,51,03,07,000	...	18,51,03,07,000
Food,Civil Supplies and Consumer Protection Department.					
M-2	Food.	2408, Food,Storage and Warehousing.	4,64,000	...	4,64,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services. 3475, Other General Economic Services	1,00,000	...	1,00,000
Total-Food,Civil Supplies and Consumer Protection Department.			5,64,000	...	5,64,000

(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
Social Justice and Special Assistance Department.						
N-2	Secretariat and Other Social Services	2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services.		20,00,000	...	20,00,000
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.		2,84,13,77,000	...	2,84,13,77,000
Total-Social Justice and Special Assistance Department.				2,84,33,77,000	...	2,84,33,77,000
Planning Department.						
O-1	District Administration.	2053, District Administration.		1,00,00,00,000	...	1,00,00,00,000
O-9	Census,Survey and Statistics.	3454, Census, Survey and Statistics.		14,03,79,000	...	14,03,79,000
O-21	District Plan—Satara	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation		8,00,00,000	...	8,00,00,000

		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions,			
		Total-Planning Department.	1,22,03,79,000	...	1,22,03,79,000
		Housing Department.			
Q-3	Housing	2216, Housing.			
		2217, Urban Development.	2,25,00,00,000	...	2,25,00,00,000
		2235, Social Security and Welfare.			
		Total-Housing Department.	2,25,00,00,000	...	2,25,00,00,000
		Public Health Department.			
R-1	Medical and Public Health	2210, Medical and Public Health.			
		2211, Family Welfare.	7,46,16,57,000	...	7,46,16,57,000
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,40,00,000	...	3,40,00,000
		Total-Public Health Department.	7,49,56,57,000	...	7,49,56,57,000
		Medical Education and Drugs Department.			
S-1	Medical and Public Health.	2210, Medical and Public Health.	46,02,70,000	...	46,02,70,000
		Total-Medical Education and Drugs Department.	46,02,70,000	...	46,02,70,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Tribal Development Department.			
	2202, General Education.			
	2203, Technical Education.			
	2204, Sports and Youth Services.			
	2210, Medical and Public Health.			
	2211, Family Welfare.			
	2215, Water Supply and Sanitation.			
	2216, Housing.			
	2217, Urban Development.			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment.			
	2235, Social Security and Welfare.			
	2236, Nutrition.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan		1,33,03,92,000	...
	2401, Crop Husbandry.			1,33,03,92,000
	2403, Animal Husbandry.			
	2405, Fisheries.			
	2406, Forestry and Wild Life.			
	2425, Co-operation.			
	2501, Special Programmes for Rural Development.			
	2505, Rural Employment.			
	2702, Minor Irrigation.			
	2801, Power			
	2810, Non-Conventional Sources of Energy.			
	2851, Village and Small Industries.			
	3054, Roads and Bridges.			
	3055, Road Transport			
	Total-Tribal Development Department.		1,33,03,92,000	...
				1,33,03,92,000

Co-operation,Marketing and Textiles Department.

V-2	Co-operation.	2230, Labour and Employment.	}	93,72,79,000	...	93,72,79,000
		2235, Social Security and Welfare.				
		2425, Co-operation.				
		2435, Other Agricultural Programme				
		2851, Village and Small Industries.				
		2852, Industries.				
		3451, Secretariat-Economic Services.				
Total-Co-operation,Marketing and Textiles Department.				93,72,79,000	...	93,72,79,000

Higher and Technical Education Department.

W-2	General Education.	2202, General Education.	}	90,00,000	...	90,00,000
W-3	Technical Education.	2203, Technical Education.		1,18,30,67,000	...	1,18,30,67,000
		2205, Art and Culture.				
W-4	Art and Culture	2230, Labour and Employment.		12,22,56,000	...	12,22,56,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.		3,46,50,000	...	3,46,50,000
Total-Higher and Technical Education Department.				1,34,89,73,000	...	1,34,89,73,000

Women and Child Development Department.

X-1	Social Security and Nutrition	{	2235, Social Security and Welfare.	}	1,72,02,64,000	...	1,72,02,64,000
	2236, Nutrition.						
	Total-Women and Child Development Department.				1,72,02,64,000	...	1,72,02,64,000

Water Supply and Sanitation Department.

Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.		30,67,00,000	...	30,67,00,000
Total-Water Supply and Sanitation Department.				30,67,00,000	...	30,67,00,000

(1)		(2)	(3)	(4)	
			Rs.	Rs.	Rs.
Employment and Self- Employment Department					
ZA-1	Secretariat and Other Social Services	2230, Labour and Employment. 2251, Secretariat-Social Services.	6,67,53,000	...	6,67,53,000
Total-Employment and Self- Employment Department			6,67,53,000	...	6,67,53,000
Tourism and Cultural Affairs Department					
ZD-1	Secretariat and Other Social Services.	2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services	40,00,000	...	40,00,000
ZD-2	Art and Culture	2205, Art and Culture	18,64,30,000	...	18,64,30,000
ZD-4	Tourism	3452, Tourism	71,25,00,000	...	71,25,00,000
Total-Tourism and Cultural Affairs Department			90,29,30,000	...	90,29,30,000
Minorities Development Department					
ZE-1	Minorities Development	2052, Secretariat-General Services 2053, District Administration 2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	1,21,71,00,000	...	1,21,71,00,000
Total-Minorities Development Department.			1,21,71,00,000	...	1,21,71,00,000
Total-A-Expenditure on Revenue Account.			1,21,70,55,57,000	1,12,48,000	1,21,71,68,05,000
B-EXPENDITURE ON CAPITAL ACCOUNT					
General Administration Department.					
A-9	Capital Outlay on Other Administrative Services.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	1,03,00,00,000	...	1,03,00,00,000
Total-General Administration Department.			1,03,00,00,000	...	1,03,00,00,000

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police	1,25,80,000	...	1,25,80,000
		4070, Capital Outlay on Other Administrative Services.			
		5055, Capital Outlay on Road Transport			
B-12	Loans for Flood Control	6711, Loans for Flood Control Projects.	4,00,00,000	...	4,00,00,000
Total-Home Department.			5,25,80,000	...	5,25,80,000

Revenue and Forests Department.

C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life.	60,01,000	...	60,01,000
		4415, Capital Outlay on Agricultural Research and Education.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		5475, Capital Outlay on Other General Economic Services.			
		6401, Loans for Crop Husbandry.			
Total-Revenue and Forests Department.			60,01,000	...	60,01,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	2,38,45,00,000	...	2,38,45,00,000
F-7	Loans for Urban Development.	6217, Loans for Urban Development.	5,00,00,000	...	5,00,00,000
Total-Urban Development Department.			2,43,45,00,000	...	2,43,45,00,000

Finance Department.

G-8	Capital Outlay on other Administrative Services.	4070, Capital Outlay on other Administrative Services.	25,00,00,000	...	25,00,00,000
Total-Finance Department.			25,00,00,000	...	25,00,00,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
	Public Works Department.				
H-7	Capital Expenditure on Social Services and Economic Services	{ 4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 5054, Capital Outlay on Roads and Bridges.	10,26,51,08,000	...	10,26,51,08,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	4,72,50,42,000	17,58,000	4,72,68,00,000
H-9	Capital Outlay on Removal of Regional Imbalance	{ 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,97,61,000	...	1,97,61,000
		Total-Public Works Department.	15,00,99,11,000	17,58,000	15,01,16,69,000
	Water Resources Department.				
I-5	Capital Expenditure on Irrigation.	{ 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	28,23,94,20,000	6,00,000	28,24,00,20,000
		Total-Water Resources Department.	28,23,94,20,000	6,00,000	28,24,00,20,000

Industries,Energy and Labour Department.

K-10	Capital Expenditure on Industries.	<div> 4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries. </div>	87,41,00,000	...	87,41,00,000
Total-Industries, Energy and Labour Department.			87,41,00,000	...	87,41,00,000

Rural Development and Water Conservation Department.

L-7	Capital Expenditure on Rural Development	<div> 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. </div>	1,12,60,00,000	...	1,12,60,00,000
Total-Rural Development and Water Conservation Department.			1,12,60,00,000	...	1,12,60,00,000

Food,Civil Supplies and Consumer Protection Department.

M-4	Capital Expenditure on Food.	4408, Capital Outlay on Food,Storage and Warehousing.	25,07,74,70,000	...	25,07,74,70,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	30,00,000	...	30,00,000
Total-Food,Civil Supplies and Consumer Protection Department.			25,08,04,70,000	...	25,08,04,70,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	<div> 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism </div>	61,93,81,000	...	61,93,81,000
O-12	Investment in General Financial Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	21,96,67,000	...	21,96,67,000
Total-Planning Department.			83,90,48,000	...	83,90,48,000

Public Health Department.

R-3	Capital Expenditure on Medical and Public Health	4210, Capital Outlay on Medical and Public Health.	18,80,00,000	...	18,80,00,000
Total-Public Health Department.			18,80,00,000	...	18,80,00,000

(1)	(2)	(3)	(4)		
	Tribal Development Department.		Rs.	Rs.	Rs.
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	2,31,80,03,000	...	2,31,80,03,000
T-7	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries.	27,00,000	...	27,00,000
	Total-Tribal Development Department.		2,32,07,03,000	...	2,32,07,03,000
	Co-operation, Marketing and Textiles Department.				
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries.	3,77,84,98,000	...	3,77,84,98,000
V-5	Capital Expenditure on Economic Services	6216, Loans for Housing. 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries.	25,08,21,000	...	25,08,21,000
	Total-Co-operation, Marketing and Textiles Department.		4,02,93,19,000	...	4,02,93,19,000

Tourism and Cultural Affairs Department					
ZD-5	Art and Culture	4202, Capital Outlay on Art and Culture	3,00,00,000	...	3,00,00,000
Total-Tourism and Cultural Affairs Department.			3,00,00,000	...	3,00,00,000
Minorities Development Department					
ZE-2	Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	15,10,00,000	...	15,10,00,000
Total-Minorities Development Department.			15,10,00,000	...	15,10,00,000
Total-B-Expenditure on Capital Account. .			81,66,10,52,000	23,58,000	81,66,34,10,000
Grand Total.			2,03,36,66,09,000	1,36,06,000	2,03,38,02,15,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2014-15.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	1,21,71,68,05,000
(b) Capital Expenditure	. .	81,66,34,10,000
Total	. .	<u>2,03,38,02,15,000</u>

Mumbai,
Dated the 14th June 2014.

AJIT PAWAR,
Deputy Chief Minister.